

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 10-Jun-10
WHERE ON AGENDA:
DEPARTMENT: Watershed Protection Department

Description: Authorize execution of change order #3 to the construction contract with AUSTIN UNDERGROUND, INC., Lago Vista, TX, (MBE/MH-88.08%) for the Oak Lawn Neighborhood Storm Drain Improvements in the amount of \$215,973, for a total contract amount not to exceed \$1,674,834.61.

FINANCIAL INFORMATION:

Project Name: Fort Branch - Oak Lawn
Project Authorization: 2009-2010 Approved Capital Budget
Funding Source: 2006 GO Bond
Fund/Agency/Orgn: 8602 6307 6838

Total Current Appropriation	\$2,673,000.00
Unencumbered Balance	\$1,127,478.95
Amount of this Action	<u>(\$215,973.00)</u>
Remaining Balance	<u><u>\$911,505.95</u></u>